

WARWICK TOWNSHIP WELLHEAD PROTECTION PROGRAM

COST vs. SAVINGS ON SALT

SALT PURCHASE	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	X				X			X					X				
February		X		X					X	X							
March	X		X		X	X	X				X	X		X	X	X	X
April		X		X				X					X	X			
May	X	X	X		X				X	X							
June				X		X	X	X			X	X				X	X
July	X	X	X										X	X	X		
August			X	X	X		X		X	X						X	
September		X				X		X			X				X		X
October	X		X		X							X					
November		X	X	X			X	X	X				X	X			
December	X		X		X	X				X		X			X	X	X
# Ordered	6	6	7	5	6	4	4	5	4	4	3	4	4	4	4	4	4
Average cost	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$2,233	\$2,095	\$2,148	\$1,994	\$1,997	\$2,001	\$2,007
TOTAL COST	\$13,800	\$13,800	\$16,100	\$11,500	\$13,800	\$9,200	\$9,200	\$11,500	\$9,200	\$9,200	\$6,700	\$8,380	\$8,590	\$7,976	\$7,987	\$8,002	\$8,029