

WESA EMERGENCY SERVICES ALLIANCE

STRATEGIC PLANNING TASK LISTING

Recommendation Number	Item	Year To Accomplish
11-1	Revise WESA Agreement, hire WESA Director	2012
11-2	Determine Service Delivery Statement & SOC	2012
11-3	Adopt Fire & Emergency Services Plan	2011
11-4	Adopt Strategic Guideline for Emergencies	2011
11-5	Preplanning development process	2013, 2014, 2015, 2016
11-6	Develop Standard reporting requirements	2012
11-7	Develop & release individual & collective annual reports	2012
11-8	Pre-planning implementation	2013, 2014, 2015, 2016
11-9	Develop long-term funding/planning model	2012
11-10	Implement Standardized Budget Model	2013
11-11	Develop standard documentation requirements	2012
11-12	Implement Recruitment & Retention program with SAFER Grant	2012, 2013, 2014, 2015, 2016
11-13	Revise Training & officer requirements for consistency	2013
11-14	Conduct annual pump, ladder, hose, & aerial testing	2013, 2014, 2015, 2016
11-15	Revise & Develop conceptual vehicle replacement plan	2012, 2013, 2014, 2015, 2016
11-16	Vehicle Rollover Prevention Training	2012
11-17	Submit AFG Grant for exhaust systems for stations	2012
11-18	SOG Development – WESA-wide	2012, 2013, 2014, 2015, 2016
	Request Region-wide Assessment by ISO	2011
2002 Study rec.	Implement Consistent Membership Requirements	2012
WESA Plan	Coordinate & Promote WESA-wide Fund Drive	2012
2002 Study rec.	Create a group of non-emergency volunteers	2013
2002 Study rec.	Create ordinance for compensation at special events	2013
WESA Plan	Combine Fire Police Resources	2013
WESA Plan	Create Uniform WESA Name/logo	2013
WESA Plan	Implement group purchasing program	2013
WESA Plan	Single Cell Phone Contract	2013
WESA Plan	WESA Group Insurance	2013
WESA Plan	Combine Junior Program	2014
WESA Plan	Establish Annual WESA Community Day	2014