

TO: Board of Supervisors

FROM: Daniel Zimmerman

YEAR 2016

SUBJECT: Proposed Year 2016 Objective List

OBJECTIVES

DATE: November 11, 2015

### YEAR 2016 OBJECTIVES LIST

#### **1. Transportation Improvements**

- a. 2016 paving and maintenance program
- b. Continue North 501 final design
- c. Meadow Valley/Millway intersection- safety improvements
- d. 6<sup>th</sup> Street extension
- e. TIP

#### **2. Joint Strategic Plan**

- a. Prepare for renewal of Impact 2017 study
- b. Continue with WESC objectives
- c. Continue with WRRC objectives
- d. Complete Conservation Cluster provision for R-1 District

#### **3. Recreation**

- a. Complete rehab of Lions Park in Rothsville
- b. Continue 2016 Summer Playground Program
- c. Complete two Phases of the Warwick to Ephrata Trail- Newport Road to Picnic Woods
- d. Continue expansion of the private trail system

#### **4. Administration**

- a. Continue evaluation of performance standards for the NLCRPD
- b. Complete the EMS Feasibility Study
- c. Complete transition on new software programs
- d. Continue on staff transitions

#### **5. MS4 Program**

- a. Complete base mapping of system
- b. Continue evaluation of efficiency of facilities
- c. Get approval on TMDL Study