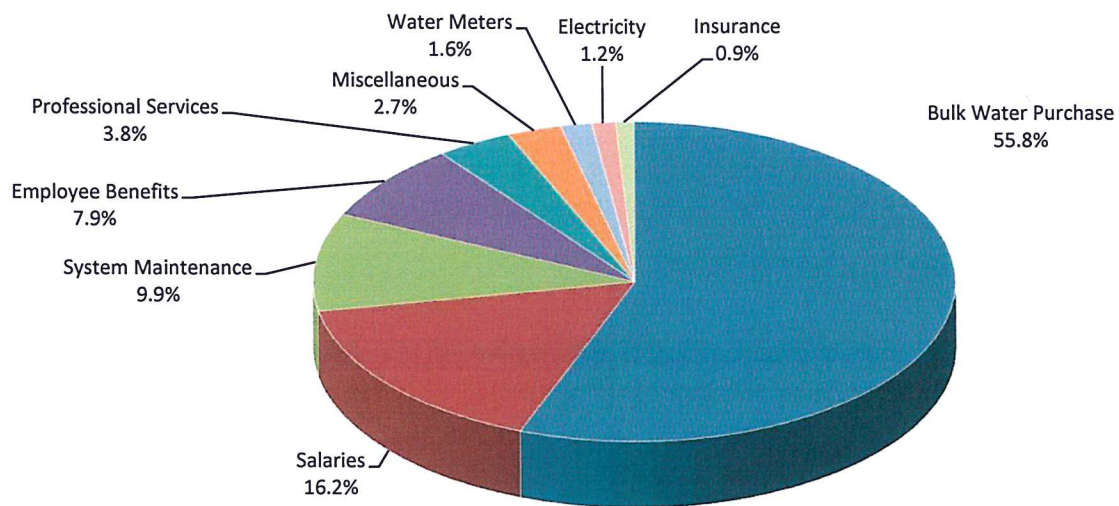


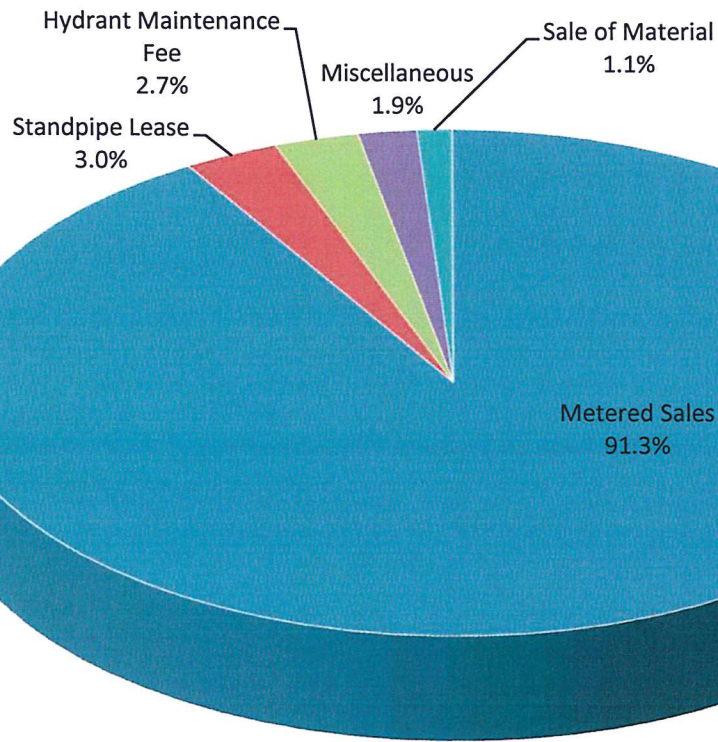
**Warwick Township Municipal Authority
2024 Water Expenses**

Expense Categories	\$	%
Bulk Water Purchase	\$890,000	55.84%
Salaries	\$257,876	16.18%
System Maintenance	\$157,350	9.87%
Employee Benefits	\$125,857	7.90%
Professional Services	\$60,796	
Miscellaneous	\$43,108	
Water Meters	\$25,000	1.57%
Electricity	\$19,000	1.19%
Insurance	\$14,925	0.94%
TOTAL	\$1,593,912	93.48%



Warwick Township Municipal Authority
2024 Water Revenues

Revenue Categories	\$	%
Metered Sales	\$ 1,628,094	91.28%
Standpipe Lease	\$ 54,027	3.03%
Hydrant Maintenance Fee	\$ 48,100	2.70%
Miscellaneous	\$ 33,414	1.87%
Sale of Material	\$ 20,000	1.12%
TOTAL	\$ 1,783,635	100.00%



Highlights

1. The draft water budget calls for a change in the rate structure from \$32/6,000 gallons with every additional 1,000 gallons @ \$3.28 to a \$24.53 service charge and a \$3.26 usage charge per 1,000 gallons.
2. The hydrant maintenance fee will increase from \$50.00 per hydrant to \$100.00 per hydrant resulting in an increase of \$24,200 in revenue.