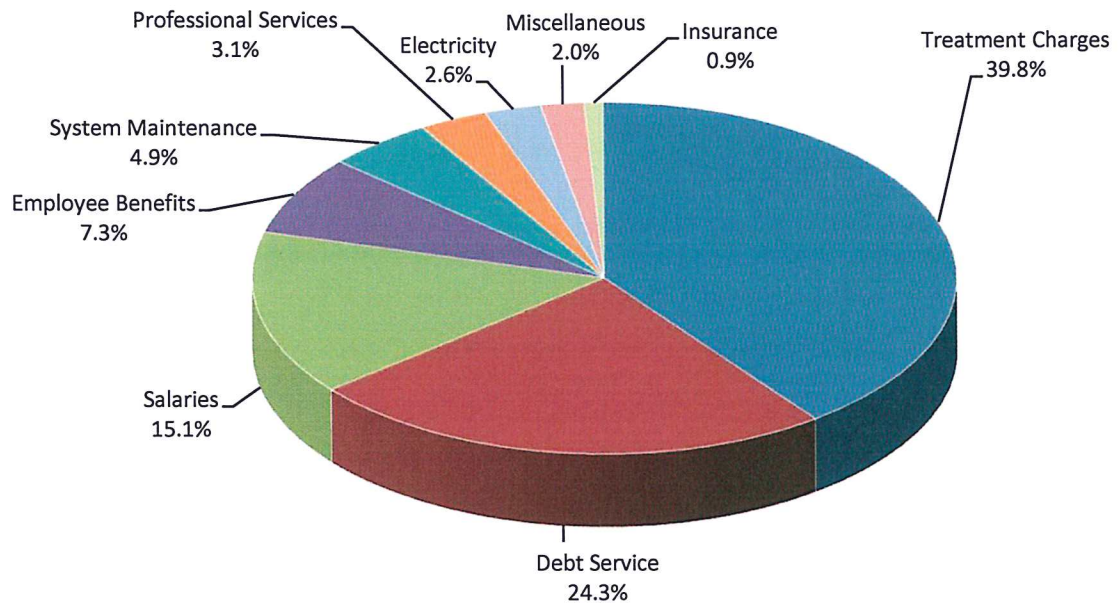


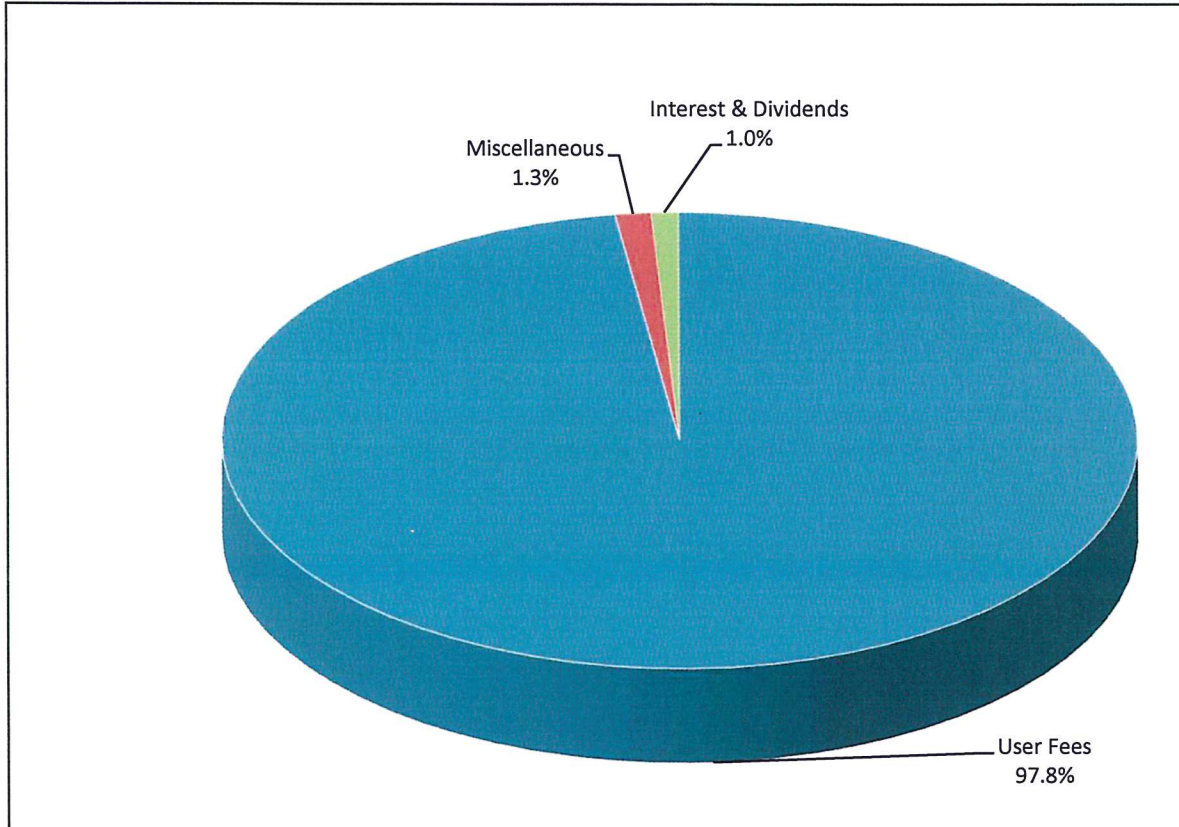
**Warwick Township Municipal Authority**  
**2024 Sewer Expenses**

Expense Categories	\$	%
<i>Treatment Charges</i>	\$1,021,488	39.79%
<i>Debt Service</i>	\$624,686	24.33%
<i>Salaries</i>	\$387,414	15.09%
<i>Employee Benefits</i>	\$187,332	7.30%
<i>System Maintenance</i>	\$125,550	4.89%
<i>Professional Services</i>	\$80,571	3.14%
<i>Electricity</i>	\$67,000	2.61%
<i>Miscellaneous</i>	\$51,025	1.99%
<i>Insurance</i>	\$22,386	0.87%
<b>TOTAL</b>	<b>\$2,567,452</b>	<b>100.00%</b>



Warwick Township Municipal Authority  
2024 Sewer Revenues

Revenue Categories	\$	%
User Fees	\$ 2,519,337	97.75%
Miscellaneous	\$ 32,898	1.28%
Interest & Dividends	\$ 25,000	0.97%
<b>TOTAL</b>	<b>\$ 2,577,235</b>	<b>100.00%</b>



**Highlights**

1. The sewer revenue budget calls for an 8.5% increase in sewer rates.